

ST. FRANCIS DE SALES ANNUAL REPORT 2018

INCOME:

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|--|--------------------|
| Offertory | \$584,347 |
| Annual Collection | \$82,293 |
| Investment income | \$32,736 |
| Rental income | \$120,000 |
| Stole fees (baptism, funerals, weddings) | \$31,034 |
| Gifts, donations, bequests | \$135,337 |
| Parish fundraisers | \$79,441 |
| Bingo income (Thursday & Friday) | \$115,290 |
| Religious Education | \$14,744 |
| Misc. income (flowers, candles, etc.) | <u>\$11,977</u> |
| TOTAL INCOME: | \$1,207,199 |

EXPENSES:

| | |
|--|------------------|
| Clergy salary | \$34,944 |
| Deacon salary | \$9,775 |
| DRE/Lay salaries | \$162,155 |
| FICA & payroll taxes | \$10,998 |
| Employee benefits | \$49,376 |
| Property maintenance (lawn, snow, trash, cleaning) | \$76,480 |
| Visiting clergy & musicians | \$28,170 |
| Utilities – heat | \$34,456 |
| Utilities – electric | \$40,927 |
| Phone, cable, water, security | \$21,981 |
| Property & casualty insurance | \$34,295 |
| Repairs & maintenance | \$36,718 |
| Food, furnishings, housekeeping | \$4,965 |
| Office expenses | \$15,616 |
| Sacramental & liturgy expenses | \$20,277 |
| Religious Ed. Expenses | \$29,951 |
| Charity | \$6,905 |
| Parish fundraising expenses | \$50,047 |
| Bingo expenses | \$79,910 |
| Misc. (prof. fees, payroll, fundraising Fees, accounting) | \$35,282 |
| Cathedraticum | \$77,262 |
| Catholic school assessments | \$5,500 |
| Misc. Admin expenses (Pact acct.) | \$24,889 |
| Publications & membership | <u>\$1,898</u> |
| TOTAL EXPENSES: | \$892,777 |

NET PROFIT: \$314,422

2018 SACRAMENTAL INFORMATION:

| | |
|-------------------------|-----------|
| Baptisms: | 34 |
| First Communion: | 11 |
| Confirmation: | 18 |
| Funerals: | 72 |
| Weddings: | 4 |

Friends,

Ever grateful for your faithful and generous support of the financial and social efforts and activities of our parish; we are even more grateful to observe the growing number of Baptisms we have experienced this past year (34).

This is a very positive indication of a bright future for us all. Sacramental life is vital to our growth, and our children are our hope and our pride.

Again, thank you for all you do. God bless your family and your home with gifts of peace, health and happiness.

Sincerely yours in Christ,

Father Alphonso Fontana
Pastor