

ST. FRANCIS DE SALES ANNUAL REPORT 2019

INCOME:

Offertory	\$511,302
Investment income	\$53,529
Rental income	\$108,000
Stole fees (baptism, funerals, weddings)	\$25,425
Gifts, donations, bequests	\$160,365
Parish fundraisers	\$66,795
Bingo income (Thursday & Friday)	\$100,820
Religious Education	\$16,882
Misc. income (flowers, candles, etc.)	<u>\$8,985</u>
TOTAL INCOME:	\$1,052,103

EXPENSES:

Pastor, Deacon, DRE & Lay	
Salaries	\$210,822
FICA & payroll taxes	\$10,819
Employee benefits	\$43,173
Contracted services: (lawn, snow, trash, cleaning, visiting clergy & musicians)	\$119,171
Utilities-(heat, electric, phone, cable, Water & security)	\$93,408
Property & casualty insurance	\$31,563
Repairs & maintenance	\$39,224
Food & maintenance expenses	\$7,037
Office expenses	\$11,914
Sacramental & liturgy expenses	\$18,106
Religious Ed. Expenses	\$16,887
Charity	\$3,705
Parish fundraising expenses	\$38,215
Bingo expenses	\$65,909
Misc. (prof. fees, payroll, fundraising Fees, accounting)	\$31,204
Cathedraticum	\$58,107
Catholic school assessments	\$8,000
Misc. Admin expenses (Pact acct.)	\$9,536
Publications & membership	<u>\$1,163</u>
TOTAL EXPENSES:	\$817,963

NET PROFIT: \$234,140

2019 SACRAMENTAL INFORMATION:

Baptisms:	16
First Communion:	9
Confirmation:	16
Funerals:	75
Weddings:	3

Friends,

I am ever grateful for your faithful and generous support of the financial and social efforts and activities of our parish. This year our parish was the beneficiary of over \$160,000 in gifts, donations and bequests. This thoughtful generosity furthers the mission of St. Francis de Sales Parish for future generations as well as leaving a personal and spiritual legacy.

I humbly thank God for the gift of St. Francis de Sales Parish made possible by the hardworking and generous parishioners. God bless your family and your home with gifts of peace, health and happiness.

Sincerely yours in Christ,

Father Alphonso Fontana, Pastor