

ST. FRANCIS DE SALES ANNUAL REPORT 2022

INCOME:

Offertory	\$456,443
Investment income	\$79,503
Rental income	\$65,500
Stole fees (baptism, funerals, weddings)	\$17,750
Gifts, donations, bequests	\$100,541
Parish fundraisers	\$45,724
Bingo income	\$104,559
Religious Education	\$3,099
Misc. income (flowers, candles, etc.)	<u>\$6,530</u>
TOTAL INCOME:	\$879,649

EXPENSES:

Pastor, Deacon, DRE & Lay	
Salaries (16 total)	\$217,570
FICA & payroll taxes	\$11,480
Employee benefits	\$46,869
Contracted services: (lawn, snow, trash, cleaning, visiting clergy & musicians)	\$106,813
Utilities-(heat, electric, phone, cable, Water & security)	\$111,376
Property & casualty insurance	\$35,596
Repairs & maintenance	\$48,047
Food & maintenance expenses	\$7,092
Office expenses	\$14,288
Sacramental & liturgy expenses	\$18,407
Religious Ed. Expenses	\$2,710
Charity	\$11,510
Parish fundraising expenses	\$35,084
Bingo expenses	\$36,472
Misc. (prof. fees, payroll, fundraising Fees, accounting)	\$49,385
Cathedraticum	\$43,469
Catholic school assessments	\$1,750
Publications & membership	<u>\$338</u>
TOTAL EXPENSES:	\$798,256

NET PROFIT: \$81,393

2022 SACRAMENTAL INFORMATION:

Baptisms:	23
First Communion:	7
Confirmation:	5
Funerals, Masses, Services:	79
Marriages:	3

Dear Parishioners of St. Francis de Sales:

I hope this letter finds yourselves and your family healthy and may the Lord shower His blessings upon you all.

We had an exceptionally good year with a net profit of \$81,393! This is remarkable because in 2022 COVID-19 had a direct impact on our parish viability. Even without much of our fundraising and formal school rental income we still managed to do very well financially. It is all because of your faithful and generous support of the financial and social efforts and activities of our parish. Thank you very much!

I humbly thank God for the gift of St. Francis de Sales Parish made possible by the hardworking and generous parishioners. God bless your families and your homes with gifts of peace, health, and happiness.

Sincerely yours in Christ,

Father Philip R. Schulze, Pastor