

ST. FRANCIS DE SALES ANNUAL REPORT 2021

INCOME:

Offertory	\$484,054
Investment income	\$127,780
Rental income	\$48,750
Stole fees (baptism, funerals, weddings)	\$18,500
Gifts, donations, bequests	\$41,041
Parish fundraisers	\$33,589
Bingo income	\$25,606
Religious Education	\$3,153
Misc. income (flowers, candles, etc.)	<u>\$30,738</u>
TOTAL INCOME:	\$813,211

EXPENSES:

Pastor, Deacon, DRE & Lay	
Salaries (16 total)	\$204,743
FICA & payroll taxes	\$10,346
Employee benefits	\$50,870
Contracted services: (lawn, snow, trash, cleaning, visiting clergy & musicians)	\$96,645
Utilities-(heat, electric, phone, cable, Water & security)	\$93,707
Property & casualty insurance	\$32,736
Repairs & maintenance	\$49,256
Food & maintenance expenses	\$7,705
Office expenses	\$12,748
Sacramental & liturgy expenses	\$17,816
Religious Ed. Expenses	\$3,173
Charity	\$6,810
Parish fundraising expenses	\$13,158
Bingo expenses	\$11,101
Misc. (prof. fees, payroll, fundraising Fees, accounting)	\$45,474
Cathedraticum	\$42,520
Catholic school assessments	\$4,673
Publications & membership	<u>\$627</u>
TOTAL EXPENSES:	\$704,108

NET PROFIT: \$109,103

2021 SACRAMENTAL INFORMATION:

Baptisms:	15
First Communion:	5
Confirmation:	15
Funerals, Masses, Services:	85
Marriages:	1

Dear Parishioners of St. Francis de Sales:

I hope this letter finds you and your family healthy and may the Lord shower His blessings upon you.

We had an exceptionally good year with a net profit of \$110,000! This is remarkable because in 2021 COVID-19 had a direct impact on two sources of income. It forced us to suspend Bingo, our greatest fundraiser for 9 months and rental income for 6 months. Even without much of our fundraising and rental income we still managed to do very well financially. It is all because of your faithful and generous support of the financial and social efforts and activities of our parish. Thank you very much!

I humbly thank God for the gift of St. Francis de Sales Parish made possible by the hardworking and generous parishioners. God bless your family and your home with gifts of peace, health, and happiness.

Sincerely yours in Christ,

Father Al Fontana, Pastor